

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21GovAmd**

**Numbers and Language
Differences
Agencies: Retirement**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L Reverse State Assistance for Past Service Sec35a Ch1 FSSLA2019 P83 L7 (HB39)	21GovAmd	OTI	-23,555.8	0.0	0.0	0.0	0.0	0.0	0.0	-23,555.8	0	0	0
1004 Gen Fund (UGF)			-23,555.8										
L State Assistance for Past Service Costs	21GovAmd	IncM	29,981.6	0.0	0.0	0.0	0.0	0.0	0.0	29,981.6	0	0	0
1004 Gen Fund (UGF)			29,981.6										
* Allocation Difference *			6,425.8	0.0	0.0	0.0	0.0	0.0	0.0	6,425.8	0	0	0
All Other PERS													
L Reverse State Assistance for Past Service Sec35a Ch1 FSSLA2019 P83 L7 (HB39)	21GovAmd	OTI	-135,499.2	0.0	0.0	0.0	0.0	0.0	0.0	-135,499.2	0	0	0
1004 Gen Fund (UGF)			-135,499.2										
L State Assistance for Past Service Costs	21GovAmd	IncM	173,603.4	0.0	0.0	0.0	0.0	0.0	0.0	173,603.4	0	0	0
1004 Gen Fund (UGF)			173,603.4										
* Allocation Difference *			38,104.2	0.0	0.0	0.0	0.0	0.0	0.0	38,104.2	0	0	0
** Appropriation Difference **			44,530.0	0.0	0.0	0.0	0.0	0.0	0.0	44,530.0	0	0	0
TRS State Assistance													
School District TRS													
L Reverse State Assistance for Past Service Sec35b Ch1 FSSLA2019 P83 L11 (HB39)	21GovAmd	OTI	-134,021.0	0.0	0.0	0.0	0.0	0.0	0.0	-134,021.0	0	0	0
1004 Gen Fund (UGF)			-134,021.0										
L State Assistance for Past Service Costs	21GovAmd	IncM	128,467.6	0.0	0.0	0.0	0.0	0.0	0.0	128,467.6	0	0	0
1004 Gen Fund (UGF)			128,467.6										
* Allocation Difference *			-5,553.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,553.4	0	0	0
All Other TRS													
L Reverse State Assistance for Past Service Sec35b Ch1 FSSLA2019 P83 L11 (HB39)	21GovAmd	OTI	-7,108.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,108.0	0	0	0
1004 Gen Fund (UGF)			-7,108.0										
L State Assistance for Past Service Costs	21GovAmd	IncM	6,508.4	0.0	0.0	0.0	0.0	0.0	0.0	6,508.4	0	0	0
1004 Gen Fund (UGF)			6,508.4										
* Allocation Difference *			-599.6	0.0	0.0	0.0	0.0	0.0	0.0	-599.6	0	0	0
** Appropriation Difference **			-6,153.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,153.0	0	0	0
Judicial Retirement System													
Judicial Retirement System Past Service Costs													
L Reverse FY2020 Past Service Cost Liability Sec35c Ch1 FSSLA2019 P83 L15 (HB 39)	21GovAmd	OTI	-5,010.0	0.0	0.0	-5,010.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,010.0										
L FY2021 Past Service Cost Liability	21GovAmd	IncM	5,145.0	0.0	0.0	5,145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,145.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Retirement System (continued)													
Judicial Retirement System Past Service Costs (continued)													
* Allocation Difference *			135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
L Reverse FY2020 Elected Public Officer's Retirement System Benefit Payments Sec35e Ch1 FSSLA2019 P83 L24 (HB39) 1004 Gen Fund (UGF)	21GovAmd	OTI	-1,881.4	0.0	0.0	0.0	0.0	0.0	-1,881.4	0.0	0	0	0
L FY2021 Elected Public Officer's Retirement System Benefit Payments 1004 Gen Fund (UGF)	21GovAmd	IncM	1,861.4	0.0	0.0	0.0	0.0	0.0	1,861.4	0.0	0	0	0
* Allocation Difference *			-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
** Appropriation Difference **			-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L Reverse: Sec 35f HB39: FY2020 Past Service Cost Liability 1004 Gen Fund (UGF)	21GovAmd	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY21 Past Service Cost Liability 1004 Gen Fund (UGF)	21GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			38,492.0	0.0	0.0	135.0	0.0	0.0	-20.0	38,377.0	0	0	0
**** All Agencies Difference ****			38,492.0	0.0	0.0	135.0	0.0	0.0	-20.0	38,377.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).